



INSTITUTO TECNOLÓGICO SUPERIOR DE LOS REYES MICHOCÁN

Estado Analítico del Ejercicio Presupuesto de Egresos Ramo o Dependencia / Programa
Del 01/ene./2023 Al 31/mar./2023

Usr: supervisor
Rep: rptEstadoPresupuestoEgresosUA_PG_A

Ejercicio del Presupuesto		Egreso Aprobado	Ampliaciones / (Reducciones)	Egreso Modificado	Egreso Comprometido	Egreso Devengado	Egreso Ejercido	Egreso Pagado	Subejercicio
Sin Ramo/Dependencia									
001	FORTALECER LA CALIDAD DE LOS SERVICIO	\$1,824,820.00	\$343,097.29	\$1,967,717.29	\$303,673.26	\$303,673.26	\$303,673.26	\$303,673.26	\$0.00
002	AMPLIAR LA COBERTURA CON UN ENFOQUI	\$3,836,869.00	-\$442,130.23	\$3,194,738.77	\$195,560.71	\$195,560.71	\$195,560.71	\$195,560.71	\$0.00
003	IMPULSAR LA FORMACION INTEGRAL DE LC	\$679,000.00	-\$113,168.66	\$565,833.34	\$106,159.50	\$106,159.50	\$106,159.50	\$106,159.50	\$0.00
004	ROBUSTECER LA INVESTIGACION CIENTIFIC	\$715,000.00	-\$104,808.64	\$610,393.36	\$24,121.96	\$24,121.96	\$24,121.96	\$24,121.96	\$0.00
005	FORTALECER LA VINCULACION CON LOS SE	\$565,244.00	-\$93,790.71	\$471,453.29	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
006	MEJORAR LA GESTION INSTITUCIONAL CON	\$61,931,538.97	\$410,596.95	\$62,342,135.92	\$14,705,972.53	\$14,705,972.53	\$14,705,972.53	\$14,705,972.53	\$0.00
Sin Ramo/Dependencia		\$69,152,271.97	\$0.00	\$69,152,271.97	\$15,335,487.96	\$15,335,487.96	\$15,335,487.96	\$15,335,487.96	\$0.00
Total Final		\$69,152,271.97	\$0.00	\$69,152,271.97	\$15,335,487.96	\$15,335,487.96	\$15,335,487.96	\$15,335,487.96	\$0.00
001	FORTALECER LA CALIDAD DE LOS SERVICIO	\$1,824,820.00	\$343,097.29	\$1,967,717.29	\$303,673.26	\$303,673.26	\$303,673.26	\$303,673.26	\$0.00
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005	FORTALECER LA VINCULACION CON LOS SE	\$565,244.00	-\$93,790.71	\$471,453.29	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
006	MEJORAR LA GESTION INSTITUCIONAL CON	\$61,931,538.97	\$410,596.95	\$62,342,135.92	\$14,705,972.53	\$14,705,972.53	\$14,705,972.53	\$14,705,972.53	\$0.00
Sin Ramo/Dependencia		\$69,152,271.97	\$0.00	\$69,152,271.97	\$15,335,487.96	\$15,335,487.96	\$15,335,487.96	\$15,335,487.96	\$0.00
Total Final		\$69,152,271.97	\$0.00	\$69,152,271.97	\$15,335,487.96	\$15,335,487.96	\$15,335,487.96	\$15,335,487.96	\$0.00
001	FORTALECER LA CALIDAD DE LOS SERVICIO	\$1,824,820.00	\$343,097.29	\$1,967,717.29	\$303,673.26	\$303,673.26	\$303,673.26	\$303,673.26	\$0.00
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004	ROBUSTECER LA INVESTIGACION CIENTIFIC	\$715,000.00	-\$104,808.64	\$610,393.36	\$24,121.96	\$24,121.96	\$24,121.96	\$24,121.96	\$0.00
005	FORTALECER LA VINCULACION CON LOS SE	\$565,244.00	-\$93,790.71	\$471,453.29	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
006	MEJORAR LA GESTION INSTITUCIONAL CON	\$61,931,538.97	\$410,596.95	\$62,342,135.92	\$14,705,972.53	\$14,705,972.53	\$14,705,972.53	\$14,705,972.53	\$0.00
Sin Ramo/Dependencia		\$69,152,271.97	\$0.00	\$69,152,271.97	\$15,335,487.96	\$15,335,487.96	\$15,335,487.96	\$15,335,487.96	\$0.00
Total Final		\$69,152,271.97	\$0.00	\$69,152,271.97	\$15,335,487.96	\$15,335,487.96	\$15,335,487.96	\$15,335,487.96	\$0.00
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Ejercicio del Presupuesto		Egreso Aprobado	Ampliaciones / (Reducciones)	Egreso Modificado	Egreso Comprometido	Egreso Devengado	Egreso Ejercido	Egreso Pagado	Subejercicio
002	AMPLIAR LA COBERTURA CON UN ENFOQUI	\$3,636,869.00	-\$442,130.23	\$3,194,738.77	\$195,560.71	\$195,560.71	\$195,560.71	\$195,560.71	\$0.00
003	IMPULSAR LA FORMACION INTEGRAL DE LC	\$679,000.00	-\$113,166.66	\$565,833.34	\$106,159.50	\$106,159.50	\$106,159.50	\$106,159.50	\$0.00
004	ROBUSTECER LA INVESTIGACION CIENTIFIC	\$715,000.00	-\$104,606.64	\$610,393.36	\$24,121.96	\$24,121.96	\$24,121.96	\$24,121.96	\$0.00
005	FORTALECER LA VINCULACION CON LOS SE	\$565,244.00	-\$93,790.71	\$471,453.29	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
006	MEJORAR LA GESTION INSTITUCIONAL CON	\$61,931,538.97	\$410,596.95	\$62,342,135.92	\$14,705,972.53	\$14,705,972.53	\$14,705,972.53	\$14,705,972.53	\$0.00
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Total Final		\$69,152,271.97	\$0.00	\$69,152,271.97	\$15,335,487.96	\$15,335,487.96	\$15,335,487.96	\$15,335,487.96	\$0.00
001	FORTALECER LA CALIDAD DE LOS SERVICIO	\$1,624,620.00	\$343,097.29	\$1,967,717.29	\$303,673.26	\$303,673.26	\$303,673.26	\$303,673.26	\$0.00
002	AMPLIAR LA COBERTURA CON UN ENFOQUI	\$3,636,869.00	-\$442,130.23	\$3,194,738.77	\$195,560.71	\$195,560.71	\$195,560.71	\$195,560.71	\$0.00
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Total Final		\$69,152,271.97	\$0.00	\$69,152,271.97	\$15,335,487.96	\$15,335,487.96	\$15,335,487.96	\$15,335,487.96	\$0.00

HUGO VALDEZ VARGAS
DIRECTOR GENERAL

C. JORGE ALBERTO AMBRIZ GOMEZ
SUBDIRECCION DE SERV ADMINISTRATIVOS

LC ELBA VIRIDIANA GONZALEZ REYES
JEFE DE DEPTO DE REC FINANCIEROS



Instituto Tecnológico Superior
de Los Reyes
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ORGANISMO PÚBLICO
DESCENTRALIZADO